

2024 Partial Funding Documentation

Applicant Name: Town of Huntington

Project Title: Huntington Lower Village Sidewalk Project

Full Project Funding

Description: 1,370 lf of sidewalk along the Main Road from Raven's Ridge to Beaudry's Store, including a section along East Street to Haskin's Drive.

Municipal Project Management	\$108,011
Engineering	\$162,016
ROW estimate	\$10,000
Construction	\$1,080,109
Construction Inspection	\$162,016

Total for Full Project	\$1,522,152
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Partial Project Funding

Description: 1,145 lf of sidewalk along the Main Road from Raven's Ridge to Beaudry's Store, including a section along East Street to Haskin's Drive. Excludes a section along the west side of the Main Road between Jacques to across from the Post Office.

Municipal Project Management	\$96,987
Engineering	\$145,345
ROW estimate	\$10,000
Construction	\$968,968
Construction Inspection	\$145,345

Total for Partial Funding Project	\$1,366,555
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Huntington Lower Village Sidewalk Project

2024 Vermont Bicycle and Pedestrian Grant Application

Reduced Scope Project Budget

Eliminate sidewalk on west side on Main Road between Jacques and Post Office Raised Crosswalk

Item No.	Item Description	Quantity	Unit	Unit Cost ¹	Cost
201.10	CLEARING AND GRUBBING, INCLUDING INDIVIDUAL TREES AND STUMPS	1	LS	\$5,000.00	\$5,000
201.15	REMOVING MEDIUM TREES	2	EA	\$1,924.00	\$3,848
203.15	COMMON EXCAVATION	920	CY	\$18.27	\$16,808
204.20	TRENCH EXCAVATION OF EARTH	1020	CY	\$29.53	\$30,121
210.10	COARSE-MILLING, BITUMINOUS PAVEMENT	1800	SY	\$2.69	\$4,842
301.35	SUBBASE OF DENSE GRADED CRUSHED STONE	535	CY	\$46.19	\$24,707
406.35	SUPERPAVE BITUMINOUS CONCRETE PAVEMENT	0	TON	\$106.14	\$0
601.2615	18" CPEP(SL)	860	LF	\$90.09	\$77,477
604.20	PRECAST REINFORCED CONCRETE CATCH BASIN WITH CAST IRON GRATE	9	EA	\$6,680.00	\$60,120
616.21	VERTICAL GRANITE CURB	1895	LF	\$82.94	\$157,171
616.215	VERTICAL GRANITE CURB, MOUNTABLE	40	LF	\$128.61	\$5,144
618.10	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	794	SY	\$165.24	\$131,197
618.30	DETECTABLE WARNING SURFACE	65	SF	\$53.31	\$3,465
630.15	FLAGGERS	2200	HR	\$42.48	\$93,456
641.11	TRAFFIC CONTROL, ALL-INCLUSIVE	1	LS	\$15,000.00	\$15,000
646.402	DURABLE 4 INCH WHITE LINE, THERMOPLASTIC	650	LF	\$5.00	\$3,250
646.412	DURABLE 4 INCH YELLOW LINE, THERMOPLASTIC	650	LF	\$3.97	\$2,581
646.482	DURABLE 24 INCH STOP BAR, THERMOPLASTIC	35	LF	\$20.37	\$713
646.492	DURABLE LETTER OR SYMBOL, THERMOPLASTIC	6	EA	\$87.97	\$528
646.502	DURABLE CROSSWALK MARKING, THERMOPLASTIC	115	LF	\$36.00	\$4,140
651.35	TOPSOIL	225	CY	\$42.63	\$9,592
653.01	EPSC PLAN	1	LS	\$4,127.66	\$4,128
653.41	INLET PROTECTION DEVICE, TYPE II	9	EA	\$213.28	\$1,920
900.620	SPECIAL PROVISION (RAISED CROSSWALK)	1	EA	\$7,500.00	\$7,500
900.675	SPECIAL PROVISION (IMPRINTED CONCRETE SIDEWALK)	10	SY	\$6.86	\$69
Internet search ²	RETAINING WALL - BETWEEN JACQUES AND RAVENS RIDGE	690	SF	\$50.00	\$34,500
	TURF ESTABLISHMENT	1	LS	\$10,000.00	\$10,000
Construction Subtotal 1					\$707,276
635.11	MOBILIZATION/DEMOBILIZATION	7%	Percent	\$707,276	\$49,509
	CONSTRUCTION CONTINGENCY	20%	Percent	\$707,276	\$141,455
	INFLATION CONTINGENCY	10%	Percent	\$707,276	\$70,728
Project Subtotal 2					\$968,968
	RIGHT-OF-WAY ALLOWANCE	1	LS	\$10,000	\$10,000
	ENGINEERING	15%	Percent	\$968,968	\$145,345
	PROJECT MANAGEMENT	10%	Percent	\$968,968	\$96,897
	CONSTRUCTION INSPECTION	15%	Percent	\$968,968	\$145,345
Total Budget					\$1,366,555

1. Source of unit costs with item numbers: Vermont Agency of Transportation, 2 Year Averaged Price List, March 2022 - March 2024

2. Average costs range from \$20 to \$53 per square foot.

Cost Category	Sub-Total
Eng/Admin/Project Manager	\$242,242
Right of Way	\$10,000
Construction	\$968,968
Construction Inspection	\$145,345
Total Project Budget	\$1,366,555